

## Cabinet Forward Work Programme

16TH NOVEMBER 2016	Key Issues	Service Area
Highway Asset Management Plan Endorsement.  <b>Cynllun Cynnal a Chadw'r Priffyrdd.</b>	To update on the current All Wales approach to Asset Management and seek endorsement for CCBC's development of its Highways Asset Management Plan	Engineering Services
Mid-Year Budget Monitoring (Whole Authority)  <b>Monitro Cabol Blwyddyn Cyllideb 2015/16</b>	This report will provide details of projected whole-Authority revenue expenditure for 2016/17 along with details of any significant issues arising. The report will also update Cabinet on progress in delivering approved savings for the 2016/17 financial year.	Corporate Finance
Highway Inspection Manual Endorsement.  <b>Cynllun Cynnal a Chadw'r Priffyrdd.</b>	To seek endorsement of the Council's approach to maintaining its highway network.	Engineering
Mill Road/ Risca Regeneration Proposals		Property Services
<b>CABINET AS TRUSTEES OF DAFYDD WILLIAMS PARK, CAERPHILLY</b>		
TITLE	KEY ISSUES	Service Area
Cabinet as Trustee of Dafydd Williams Park Caerphilly - titled - Neuadd Parc Hall - Dafydd Williams Park Caerphilly  <b>Cabinet fel Ymddiriedolwr dros Barc Dafydd Williams, Caerffili – teitl - Neuadd Parc Hall – Parc Dafydd Williams, Caerffili</b>	To provide Cabinet acting for the Council as Corporate Trustee with an update on the use of Neuadd y Parc Hall which forms part of Dafydd Williams Park in Caerphilly.	Legal and Democratic Services

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30TH NOVEMBER 2016	Key Issues	Service Area
2017/18 Budget/ Revised Medium Term Financial Plan  <b>Cyllideb / Cynllun Ariannol Tymor Canolig Diwygiedig 2017/18</b>		Corporate Finance
Rhymney 3-18 All Through School  <b>Ysgol Rhymni Oedrannau 3 i 18</b>	To seek Member agreement to commence a consultative process on establishing a Rhymney 3-18 All Through School.	Education
Draft Savings Proposals for 2017/18  <b>Cynigion Arbedion Drafft ar gyfer 2017/18</b>	This report will seek Cabinet endorsement of draft savings proposals for the 2017/18 financial year based on the Provisional Local Government Financial Settlement. This will then allow for a period of consultation prior to consideration of final 2017/18 budget proposals by Cabinet and Council in February 2017	Corporate Finance
Capital Bids  <b>Ceisiadau Cyfalaf</b>	This report will seek Cabinet approval of proposals to utilise the capital earmarked reserve of £7.9m that was agreed as part of the Capital Programme approved by Council at its meeting on the 24th February 2016.	Corporate Finance
14TH DECEMBER 2016	Key Issues	Service Area
Council Tax Base  <b>Sylfaen Treth y Cyngor</b>		Corporate Finance
Treasury Management - Review of MRP Policy.  <b>Rheolaeth Y Trysorlys –</b>	This report will set out options for revising the Minimum Revenue Provision (MRP) Policy to identify potential savings to support the Medium Term Financial Plan (MTFP).	Corporate Finance

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<b>Adolygiad o'r Polisi Isafswm y Ddarpariaeth Refeniw.</b>		
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<b>18TH JANUARY 2017</b>	<b>Key Issues</b>	<b>Service Area</b>
Welsh Language 5-Year Strategy <b>Strategaeth 5 Mlynedd yr Iaith Gymraeg</b>	The Welsh Language Standards require the authority to produce a 5 year Welsh language strategy that sets out a target to maintain, or improve, the number of Welsh speakers in the area and the steps that will be taken to achieve the target. The strategy has been developed with local partners but must be adopted by the local authority.	Public Protection

<b>1ST FEBRUARY 2017</b>	<b>Key Issues</b>	<b>Service Area</b>
Well Being Assessment <b>Asesiad Lles</b>	The local assessment of well-being is a key Public Services Board document that must be published by early May 2017. The local authority will have a statutory duty to contribute to the PSBs objectives which will follow in the subsequent Well-being Plan	Public Protection

<b>15TH MARCH 2017</b>	<b>Key Issues</b>	<b>Service Area</b>
Rhymney 3-18 All Through School	To apprise Members of the outcome of the consultative process to establish a Rhymney 3-18 All Through School and determine whether to proceed to publish a statutory notice.	Education

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21ST JUNE 2017	Key Issues	Service Area
Rhymney 3-18 All Through School	To make a final decision on the proposal to establish a Rhymney 3-18 All Through School.	Education